



International Cooperative Administrative Support Services

The principal means by which the U.S. Government **provides** and **shares** the cost of common administrative support overseas.

ICASS by the Numbers - FY10

312 – USG entities overseas with appropriations

170 – ICASS posts overseas

\$1.9B – FY10 ICASS Budget worldwide

105,250 – Customers

1,132 – ICASS USDH Employees

27,850 – ICASS LE Staff, TCN, Contractors

Services Offered under ICASS include:

- “Basic Package” and Community Liaison Office
 - Health Services
 - Computer Services
 - Local Guard Program
 - Security Services
 - General Services
 - Information Management Services
 - Financial Management Services
 - Personnel Services
 - Building Operations
- Housing
 - Furniture
 - Health Services



Why ICASS??

- Local Empowerment and Transparency
- Agency Growth Overseas
- Accountability
 - Worldwide Customer Satisfaction Survey
 - Post Financial Scorecard
 - Uniform Service Standards
- Uses a Working Capital Fund (No Year \$\$)

Cost Accounting vs. Cost Distribution

- Cost accounting tracks all costs and bills the customers
- ICASS is a cost distribution system:
 - All the costs for a given service are gathered for a year and then
 - Agencies are billed for their portion of the services they use

Cost Allocation/Cost Distribution in ICASS

This is a two-step process:

- Cost Allocation

- All budgeted costs are assigned to cost centers

- Cost Distribution

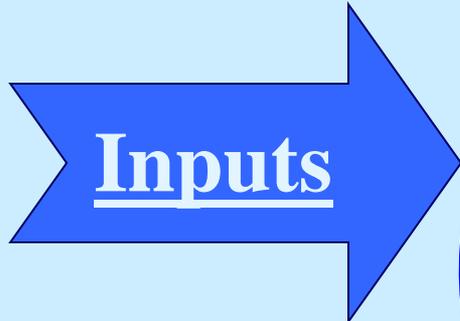
- Distribution factors & workload counts are used to distribute budgeted costs to each subscribing agency

ICASS in Georgetown

13 bill payers of which 4 are DOD

\$2.58M

Cost
Collection



Personnel
and Other
Resources



16 Cost Centers

Cost
Distribution



Customer
Invoice

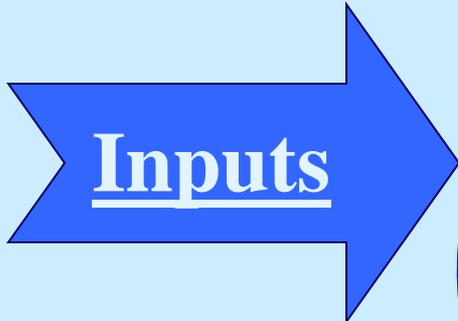
ICASS in Bogotá

37 bill payers of which 12 are DOD

\$15.56M

Cost
Collection

Cost
Distribution



Personnel
and Other
Resources

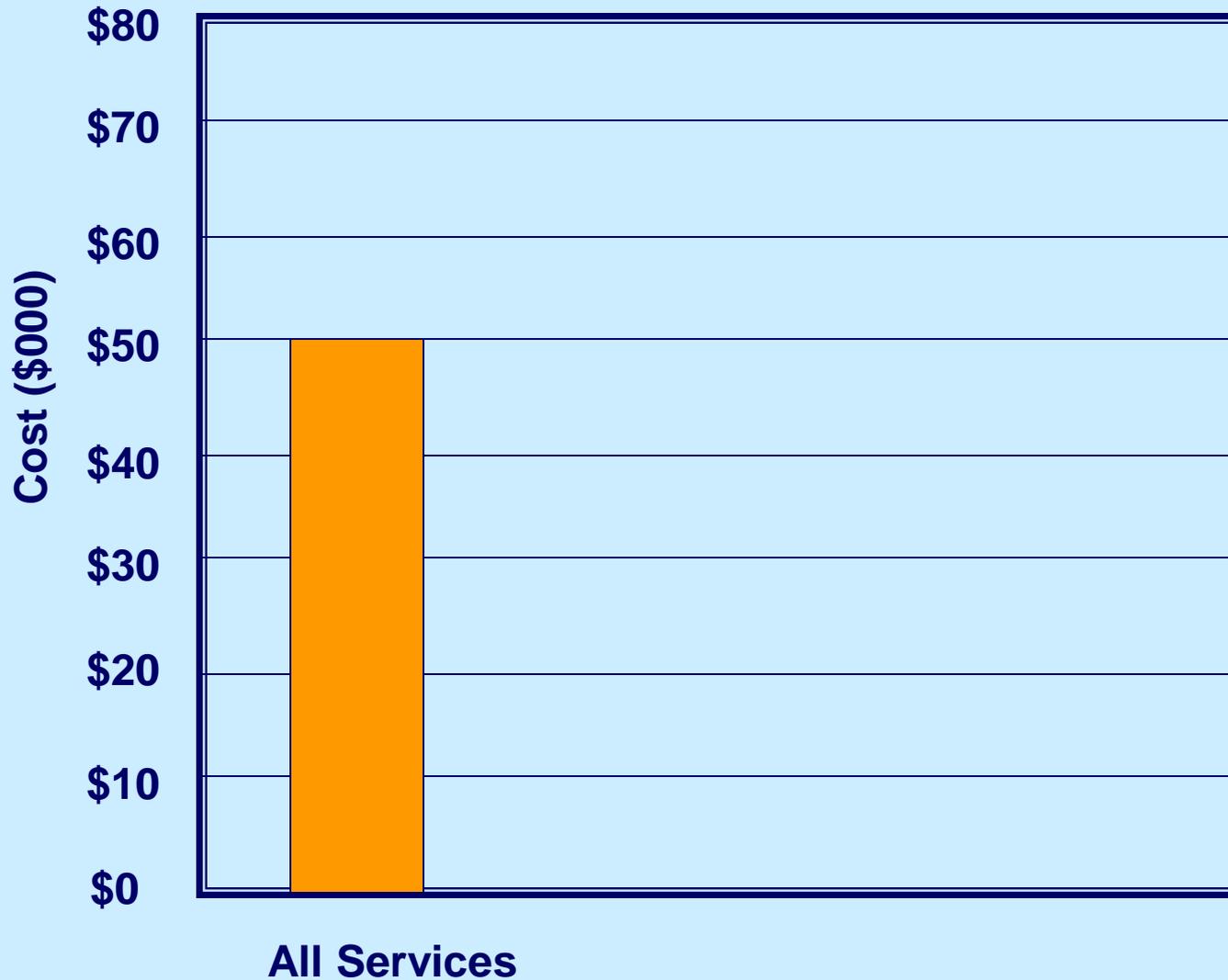
Customer
Invoice

31 Cost Centers

MacDill Air Force Base

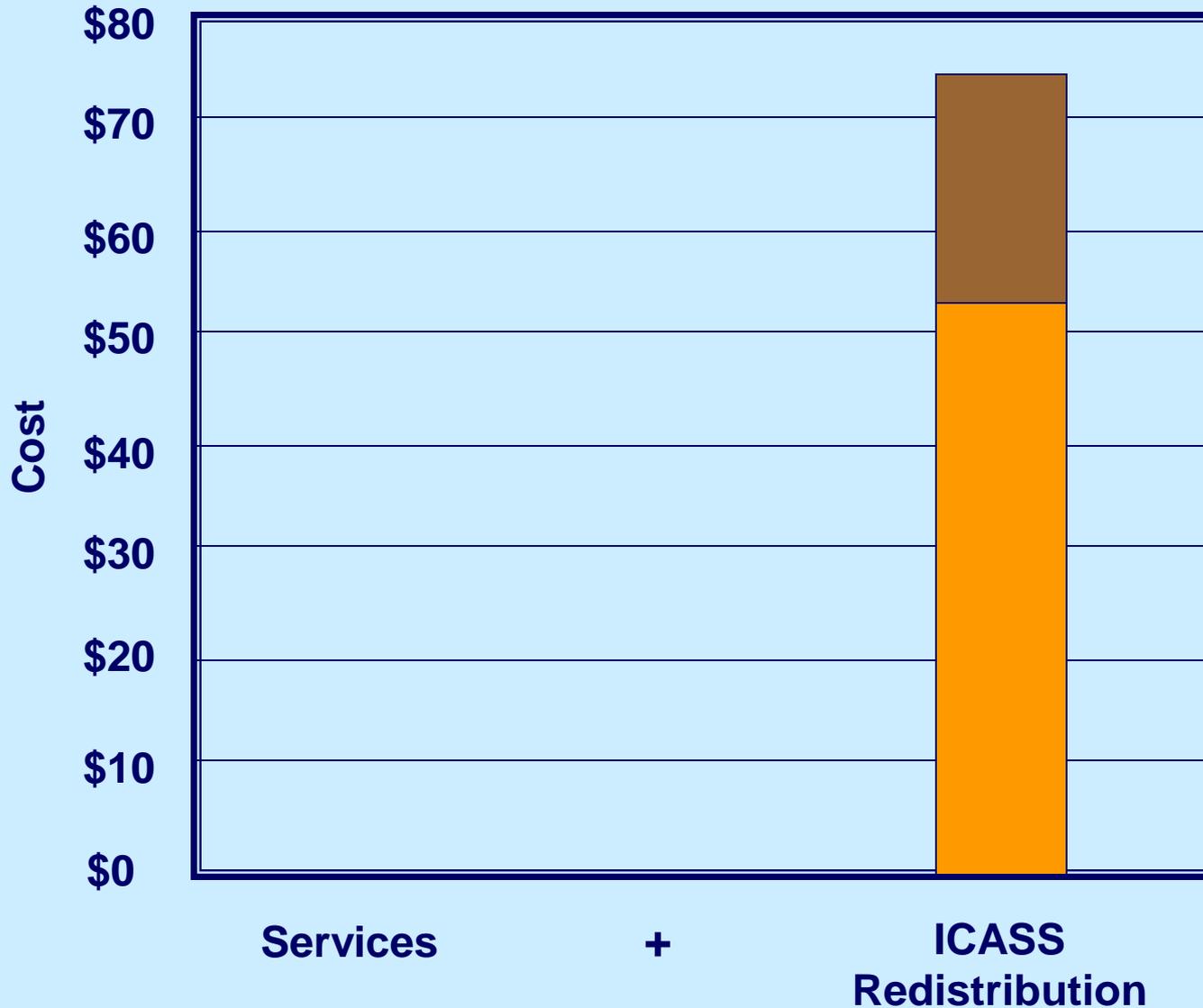


Building your ICASS Invoice



(Total Cost of all services for all agencies at post is \$250,000)

Building your ICASS Invoice



*****Distribution based on your % of total services used at post***

Questions??

